

# Carroll County Health Department Annual Report Fiscal Year 2017



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Link to website: http://cchd.maryland.gov/



# <u>Carroll County Health</u> <u>Department Annual Report 2017</u>

#### Vision

A safe and healthy community for all

### Mission

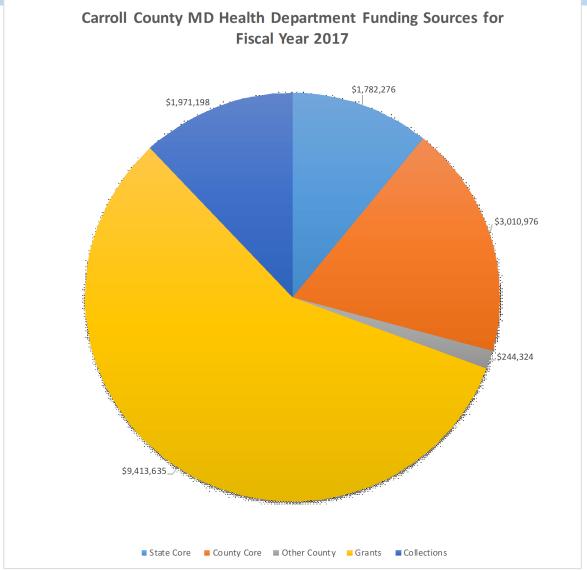
The Carroll County Health Department is dedicated to promoting community health and wellness by educating and protecting the public through collaboration with community partners.

### **Values**

- . Excellence
- Integrity
- . Professionalism
- . Respect
- . Responsiveness



# Fiscal Year 2017 Budget Breakdown



The Carroll County Health Department has a total budget of \$16,422,409.

Over half of those funds, 57%, come from grants, and nearly one million dollars or about 10% of these grant funds are competitive and non-continuous.

Collections, which come from paid services, account for 12% of the budget.

The State of Maryland supplies approximately 11% of the health department's budget, while the Carroll County Government supplies 18%. The remaining 2% of the budget is supplied by other funds made available by the county.



# Bureau of Prevention, Wellness, and Recovery

### Services

- Planning, monitoring, and oversight of publicly-funded behavioral health services as the Local Behavioral Health Authority
- / Integrated behavioral health services with Access Carroll
- Collaborative suicide, overdose, and substance use prevention efforts
- Crisis Intervention Team (CIT) training for law enforcement to help community members with behavioral health issues or developmental disabilities
- Community planning through Overdose Prevention Workgroup, Behavioral Health Action Coalition, and Overdose Fatality Review Team
- State Care Coordination: Assistance for patients transitioning into the recovery community by providing a connection to community/faith-based services and other human services organizations
- Screening Assessment Referral and Treatment (SART): Screening and support services for at-risk pregnant women
- Children's Screening decision Making, Assessment, Referral, and Treatment
   (SMART): Services for young children with behavioral health challenges
- Peer Recovery Support Services (PRSS): Positive recovery environment in a variety of settings
- Projects for Assistance in Transition from Homelessness (PATH): Case management and support services for people with behavioral health disorders who are transitioning out of homelessness
- Collaboration for Homeless Services (CHES): Wrap-around support services to help homeless veterans and people with mental illness or substance abuse.
- Maryland Community Criminal Justice Treatment Program (MCCJTP):
  Comprehensive and coordinated aftercare services to individuals with a serious mental illness and/or substance abuse disorder who are leaving incarceration



# Bureau of Prevention, Wellness, and Recovery

## **Community Impact**

#### **Mental Health Support Services**

- 18 community events and 200 people served by recovery support service expansion
- 31 children's neurological and psychological evaluations completed
- 11 new officers trained in Crisis Intervention Training
- 121 individuals with mental illness and/or substance abuse disorders receiving assistance after leaving incarceration
- 18 people receiving crisis response services
- 13 families of consumers with psychiatric illness receiving support training





# Bureau of Prevention, Wellness, and Recovery

## **Community Impact**

#### **Substance Abuse Prevention Services:**

- 947 people reached through drug and alcohol trends presentations
- 3,960 presentations in high school health classes for drugs and alcohol
- 11,000 people reached through health fairs
- 120 participants in Guiding Good Choices and 25 in Staying Connected with Your Teen classes
- 6 PSAs created about the consequences of under-age drinking
- 80 opioid misuse prevention toolkits delivered to prescribers/pharmacies

#### Substance Abuse Services:

- 196 pregnant women in Substance Abuse Referral and Treatment
- 1776 people received coaching, service linkages, and recovery plans
- 70 served with recovery housing and case management
- 283 received re-entry services at Detention Center
- 15 received peer coaching and mentoring in Drug Court



#### Naloxone Training and Outreach

- 1,195 doses of Naloxone given out in trainings
- 43 lives saved with Naloxone
- 196 high-risk individuals receiving outreach services



# Bureau of Administration

## **Services**

#### **Community Services:**

- J Birth and death certificates
- Non-emergency Medical Assistance Transportation
- Public health emergency response
- Clinical support services
- Interpreter services

#### **Internal Support:**

- Administrative Support
- Budget and Fiscal, Procurement services
- J Human Resources
- Information Technology
- Operations: Environmental Control, Fleet Management, Property Inventory, Records Management, Risk Management, Security
- Policy Management and Compliance

### **Health Planning:**

- Local Health Improvement Plan and Coalition
- Coordination with The Partnership for a Healthier Carroll County's Community Health Needs Assessment
- Communications and social media

#### **Community Impact**

- 9,814 vital records issued (4,248 birth certificates, 5,566 death certificates)
- 24,216 people served with MA transportation (includes duplicates)







# Bureau of Community Health Nursing

### <u>Services</u>

- Adult Evaluation and Review Services (AERS) and Community First Choice (CFC): Identify services to help disabled children and adults continue to live at home or in the least restrictive environment possible
- Cancer Prevention, Screening, and Treatment: Breast, cervical, and colorectal cancer screening and support for low-income residents
- Cigarette Restitution Fund: Education and resources on all types of tobacco and nicotine products, second-hand smoke, and preventing and quitting tobacco use
- Communicable Disease: Adult immunizations, Hepatitis C testing, HIV testing and AIDS medical case management, disease surveillance and outbreak investigation, refugee health, Tuberculosis treatment and control
- Epidemiology: Analysis of disease outbreaks, data collection, and program planning assistance
- Maternal/Child Health: Child vaccinations, school health, vision and hearing screening in schools, Best Beginnings, and Infants and Toddlers programs
- Medicaid services: Help for residents to access and use health insurance benefits and services
- National Diabetes Prevention Program: Evidence-based lifestyle change program for people with pre-diabetes
- Nursing Administration: Support, planning, and outreach
- Nutrition Services: Information, consultation, and presentations
- ✓ Oral Health: Dental services for low-income children and pregnant women
- Reproductive Health: Clinical services related to family planning, sexually transmitted infections, and colposcopy
- WIC: Nutrition support for eligible women and children up to age 5



# Bureau of Community Health Nursing

# **Community Impact**

- 535 individuals evaluated for health, psychosocial, cognitive, and functional needs and referred to appropriate health and community services (AERS)
- 119 women received breast and cervical cancer screenings (Breast and Cervical Cancer Program {BCCP})
- 503 adults received the flu vaccine (Communicable Disease)
- 955 individuals received HIV testing (HIV)
- 18 participants received nutritional guidance (Nutrition Services)



### **Oral Health:**

- 2,087 children's clinical visits
- 884 children seen
- 14 pregnant women seen





### **Cigarette Restitution Fund:**

- 4,030 people attended tobacco education sessions
- 175 people in smoking cessation program
- 37 colonoscopies performed
- 40 tobacco awareness campaigns offered



# Bureau of Community Health Nursing

### Maternal/Child Health:

- 58 children with special healthcare needs served
- 550 child immunizations in clinic
- 4,958 immunizations given in schools
- 9,944 children vision-tested
- 10,129 children hearing-tested

# Women, Infants, and Children (WIC)

- 1,408 clients served
- 2,356 participants enrolled

#### **Reproductive Health:**

- 849 clients served
- 1,472 clinical visits

#### Maryland's Children's Health

# Insurance Program (MCHP):

- 1,670 children assisted
- 122 pregnant women assisted





#### Communicable Disease:

- 12 outbreaks investigated
- 207 people affected by outbreaks
- 371 reportable disease cases
- 13 vector-borne disease investigations





# Bureau of Environmental Health

## **Services**

- Community Hygiene: Outreach and education for food handling, licensing and inspection of food facilities, food permits, tanning facilities, Clean Indoor Act, complaints, outbreak investigation, camp inspections and training
- Well and Septic: Well and on-site sewage disposal permits, sewage hauler registration, percolation testing, complaint investigation
- Development and Subdivision Plan Review: Plan and site plan reviews, building permit reviews, septage/sludge land applications, Bay Restoration Fund Grants
- Water Quality: Regulation of certain public water supplies, complaint investigation, public swimming pool inspections
- Rabies: Animal bite investigations, pet vaccination clinics, quarantine management
- Community Health Promotion/Education: Health and wellness outreach and education, car seat training (KISS) and car seat checks, bike safety, Cribs for Kids program, and elder health education











# Bureau of Environmental Health

# **Community Impact**



#### Rabies:

- 97 rabies samples submitted for testing
- 606 pets vaccinated for rabies
- 538 rabies bite exposures

### Permits and Licenses Issued:

- 1 outdoor gathering permit
- 3 exotic bird permits
- 134 new septic systems
- 1,008 temporary food permits





# Bureau of Environmental Health

## **Community Impact**

### **Community Health Promotion:**

- 81 car seats loaned
- 268 car seats installed
- 21,000 people reached through outreach programs such as health fairs





### **Safety Inspections:**

- 1,635 food service facility inspections
- 576 temporary food service inspections
- 280 pool inspections
- 57 school inspections

# Carroll County Health Department



**Carroll County Health Department** 

Annual Report-Fiscal Year 2017

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